

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
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ADP BULLETIN

Title Fiscal Year 1997-98 Unexpended Funds Allocation Revision		Issue Date: 04-14-98 Expiration Date:	Issue No. 98-20
Deputy Director Approval (signed by) Gloria J. Merk, Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No.	

PURPOSE

To transmit the Fiscal Year (FY) 1997-98 Unexpended Funds Allocation revision to county alcohol and drug program administrators.

DISCUSSION

In ADP Bulletin 98-10, dated March 16, 1998, counties were provided with the opportunity to report their unexpended federal Substance Abuse Prevention and Treatment (SAPT) Block Grant and Safe and Drug-Free Schools and Communities (SDFSC) funds for redirection from FY 1997-98 to FY 1998-99. This allocation revision reflects the reduction in the current year for these unexpended funds as requested by the counties.

Please note that the FY 1997-98 Single NNA Contract or the Combined NNA and Drug/Medi-Cal (D/MC) Contract must be amended to reflect all changes, for both State and federal funds. Final contract amendments are due to the Department by the close of business on Friday, May 1, 1998. Further, to ensure de-obligation of these funds, final contract approval by each county's Board of Supervisors is required no later than June 30, 1998.

ALLOCATION HIGHLIGHTS**Redirection of Unexpended Federal Funds - \$ 13.5 Million**

In FY 1997-98 a total of \$12 million in SAPT Block Grant and \$1.5 million in SDFSC were identified as unexpended funds by counties. Refer to the Statewide Allocation Spreadsheet (Exhibit 1) for further information.

Unexpended SGF - \$ 8.5 Million Total

A total of \$8.5 million of SGF has been identified by counties as unexpended funds. This amount consists of \$5.4 million Regular and \$3.1 million in Perinatal SGF.

The unexpended Regular SGF includes \$1.4 million in CalWORKs funds, \$35,000 of which has been identified by counties that do not provide D/MC services.

Also included in the Regular SGF portion is \$206,000 of unexpended D/MC SGF identified to be returned to the Department. These funds will be retained by the Department for future SGF use.

REFERENCES

Negotiated Net Amount Contract Unexpended Federal and State General Funds

ADP Bulletin 98-10, Issue Date: 3-16-98

QUESTIONS/MAINTENANCE

Questions concerning the unexpended federal funds and SGF can be directed to Bebe Halimi-Pollack at (916) 445-1687 or Kathy Sergeant at (916) 327-6006.

EXHIBITS

- 1) [Statewide Allocation Spreadsheet version 4.0](#)
- 2) County FY 1997-98 Allocation Notice version 4.0

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council